Partners in innovation
Dollars raised through philanthropy go beyond serving today’s patients. Donors help Abbott Northwestern Hospital invest in the future, fuel innovation and explore new approaches. The Abbott Northwestern Hospital Foundation brings together donors – who share our passion for finding new and better ways to deliver care and serve our community – with exceptional physicians, nurses, leaders and others.

In this report

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Dear friends,

Because of you, 2015 was a year I’ll never forget. From funding ground-breaking research on breast cancer care and the use of integrative therapies in the Emergency Department, to easing barriers to care at our community clinics, your support was invaluable. Thank you.

At Abbott Northwestern, innovation offers patients and families a margin of excellence that sets the hospital apart. It’s become part of the culture, with care providers and researchers throughout the hospital engaged in continually improving and advancing care. Your partnership is crucial to making sure that they have every opportunity to explore and innovate.

In the following pages, I am excited to share with you some of the ways philanthropy has helped shape the future of health care at Abbott Northwestern Hospital, and how donors like you have made a lasting impact in all aspects of care and treatment.

• With your help, we continued to invest in nurses, who are critical to excellent care at the hospital. The Abbott Northwestern Hospital Foundation granted $268,000 for continuing and professional education for nurses in 2015. More than 300 nurses received certification, attended educational conferences, and received scholarships and awards.

• Thanks to our Plus One giving program, Medical Staff had the opportunity to help patients in need and fund community initiatives. Abbott Northwestern has wonderfully engaged physicians who support a wide variety of programs inside and outside of the hospital.

• We were delighted to announce a $2 million gift from the Richard M. Schulze Family Foundation to renovate and expand the existing neuro intensive care center. This will allow for a 30 percent increase in patient volume, and will better prepare the hospital to serve the increasing number of patients needing complex, critical neurological care.

Donors know that Abbott Northwestern is a local resource with a world-class reputation. Thanks to you, the hospital is leading the way in innovative, life-saving care and treatment. On behalf of the patients and families we serve, the Abbott Northwestern Hospital Foundation Board of Directors, the Medical Staff and hospital leadership, thank you.

I hope you enjoy reading our annual report.

RON POOLE
CHAIR, ABBOTT NORTHWESTERN HOSPITAL FOUNDATION BOARD
“Philanthropy can allow us to offer novel treatment approaches to our patients, even if there is not initially a financial advantage to doing so. We’ve found that if you do what’s right for the patient, generally the finances will follow.”

M. NICHOLAS BURKE, MD
Total: $10 million

Your contributions at work

Here are some examples of the many important initiatives that benefited from your support in 2015.

Patient programs and education
$1.471 million
- Five TeleHeart sites in rural communities throughout the state
- Journals for Poetry Therapy at Park House, a day health services center for people with HIV/AIDS
- Activity items to relieve stress and anxiety among Mental Health patients in the Emergency Department
- Stuffed animals to soothe agitated patients

Construction and medical equipment
$1.270 million
- Stereotactic radiosurgery equipment for treating brain tumors
- Electronic exam tables to accommodate elderly and disabled patients
- Design and care model plans for the Rod and Barbara Burwell Emergency Department

Clinical education
$832,000
- Internal Medicine Residency Training Program
- Practicing physician continuing medical education
- Nursing and allied health professional education, training and certification

Patient assistance and free care
$320,000
- Clothing assistance for patients in need upon discharge
- Accommodations assistance for patients/family members before, during and after hospital stay
- Prescription assistance for patients in need upon discharge

Community programs
$307,000
- Job skills training for neighborhood residents interested in entry-level hospital positions
- Free, accessible mental health services to patients who are neighborhood residents with limited options

Research
$5.8 million
- Managing symptoms of “chemo brain” (thinking and memory problems that can occur after cancer treatment)
- Identifying best practices in early-stage breast cancer care
- Using acupuncture to reduce pain, anxiety and nausea in women having a mastectomy

Abbott Northwestern Hospital Foundation
Abbott Northwestern has become synonymous with clinical innovation and advances. It is known for conducting research, launching programs and improving processes that set the standard for outstanding care and service, and then sharing this knowledge and expertise with others. Here is a sampling of ways that charitable gifts help the hospital do just that.

How philanthropy fuels innovation at Abbott Northwestern

Defining how to treat a less common form of breast cancer

The Engelsma Family Foundation funded a Virginia Piper Cancer Institute study on invasive lobular carcinoma which found that most patients could be treated with anti-estrogen therapy alone and not with chemotherapy. The researchers defined a model that, if validated, could help in making treatment decisions for patients with this less common form of breast cancer, and could also save patients time, money and side effects.

Improving the physical exam with ultrasound

Routine use of point-of-care ultrasound, performed by internists at the three Abbott Northwestern General Medicine Associates (ANGMA) clinics, has become essential in ensuring the highest quality of care for patients. Part of the hospital’s Internal Medicine Residency Program, these unique clinics are national leaders in using internal medicine point-of-care ultrasound. Support from the Abbott Northwestern Hospital Foundation helped launch the Internal Medicine Bedside Ultrasound Program in 2011, a nationally recognized program that trains internal medicine residents in using ultrasound as part of the physical exam. This support continued in 2015 with funding to expand ultrasound capabilities at the new Abbott Northwestern - WestHealth ANGMA clinic and add ultrasound capability to SimMan in Abbott Northwestern’s Center for Clinical Simulation.

Creating new methods to improve cancer diagnosis

Allina Health Laboratory and Hospital Pathology Associates have developed ways to use data and statistics to improve the diagnostic algorithm for pituitary adenomas, a form of cancer. This helps pathologists determine and verify a diagnosis using fewer tests, saving time and reducing costs. The methods are also applicable to other diseases that lack the characteristics that allow pathologists to classify them reliably and consistently.
Enhancing end-of-life care

With support from the Robina Foundation, Abbott Northwestern is piloting a new model of care for patients dealing with serious illness later in life. Called LifeCourse, the model assembles existing supportive care services as a unified program, eliminating gaps and fragmentation in care. Once implemented, the model will help deliver compassionate, comprehensive and reliable late life supportive care that honors patients’ and families’ wishes and goals, improves their care experience, controls costs of care, and increases access to best practice end-of-life care.

Preventing aneurysm-related strokes

Many people who suffer a ruptured cerebral aneurysm are at risk for a fatal or debilitating stroke. A first of its kind study by interventional neuroradiologists at Abbott Northwestern is using advanced MRI techniques to detect which patients with ruptured brain aneurysms will have complicating strokes in the days or weeks after the rupture. Doctors can then plan appropriate treatments to prevent strokes in those at risk.

Preparing nurses for next generation health care

Abbott Northwestern Hospital Foundation has launched a multi-million dollar effort to educate, recruit and retain nurses. Patients referred to Abbott Northwestern are increasingly those with the most complex conditions who are critically ill. This requires a highly educated and versatile core nursing staff. At the same time, many of the most experienced nurses are nearing retirement. The Nursing Excellence Initiative will support specialized training, certifications, evidence-based practice experiences, conferences, research fellowships and baccalaureate or higher degree completion.

Sharing clinical knowledge

Sharing clinical knowledge is central to the hospital’s role as a regional health care resource. The 2015 Innovation Summit, sponsored by Abbott Northwestern Hospital Foundation, included an evening of networking and a full day of fast-paced sessions that highlighted care innovations at Abbott Northwestern in diverse areas like cardiovascular care, perinatal psychiatry, critical care, neuroscience and oncology. Activities like these help build stronger partnerships that ultimately benefit patients.
Richard M. Schulze Family Foundation supports neuro ICC expansion with $2 million gift

Abbott Northwestern receives more referrals of patients with neurological disorders and performs more brain and spine surgeries than any other hospital in the Minneapolis-St. Paul area.

A $2 million gift from the Richard M. Schulze Family Foundation to Abbott Northwestern Hospital’s Critical Care Campaign will support the expansion of the hospital’s neurological intensive care center. The expanded unit will be named the Richard M. Schulze Neurological Intensive Care Center when it opens in 2017.

“The volume of patients needing treatment for neurological disorders – an area of care that has special significance for my family – is on the rise,” said Richard M. Schulze, founder and chairman of the Richard M. Schulze Family Foundation and founder and chairman emeritus of Best Buy Co., Inc.

“Abbott Northwestern has demonstrated its commitment to pioneering, high-quality care,” he added.

“Our Foundation is delighted to support the essential work of the Neurological Intensive Care Center and help broaden the impact it can have on the lives of patients and their families.”
A ceremonial “wall breaking” in August marked the beginning of a $28 million renovation of Abbott Northwestern’s Emergency Department (ED).

Abbott Northwestern Hospital Foundation donors and hospital and community leaders celebrated the occasion and also recognized the Rod and Barbara Burwell family, whose $3 million gift helped launch the project. The new ED will be named the Rod and Barbara Burwell Emergency Department. The family’s gift was inspired by the excellent care that Rod received at Abbott Northwestern before he died in 2015. Work on the new ED is occurring in phases, and the entire project will be completed in 2017. The renovation will expand bed space while streamlining access and triage for critically ill patients, ensuring more rapid care for patients with less serious conditions, enhancing care for patients with mental health conditions, and improving the overall experience for patients and families.
2015 HIGHLIGHTS

Piper Breast Center®: Celebrating a milestone

In 1995, a multi-disciplinary group of physicians met with patients who had breast cancer and asked, “How can we deliver better treatment and better care?” The answer was simple: collaborate.

Together, they formulated a new care model – one that centered on the needs of the patient and that tapped into the collective knowledge of the entire care team. With financial backing from the family of Harry and Virginia Piper along with other generous donors, Piper Breast Center and a multidisciplinary approach to treating breast cancer was launched.

Twenty years later, that care model has been replicated in breast centers across the country, and in all of the disease-specific programs of the Virginia Piper Cancer Institute®.

“These roots remain strong in our approach to breast care – caring for patients with a customized treatment plan and basing treatment on the latest evidence-based research,” said Lisa Schneider, MD, co-medical director and chief of Breast Imaging for Piper Breast Center, and radiologist with Consulting Radiologists, Ltd.

For the descendants of Harry and Virginia Piper, the 20th anniversary of Piper Breast Center was also a special milestone. Virginia Piper was the inspiration for the Virginia Piper Cancer Institute®, which was founded at Abbott Northwestern in her memory by Harry. “It’s been incredible to see my grandfather’s vision for the Virginia Piper Cancer Institute become reality,” said Gretchen Piper, Harry and Virginia’s granddaughter.

She knows that her grandparents would be extremely proud of how Piper Breast Center has laid the foundation for comprehensive, holistic cancer care.

“It’s great to be able to reassure someone about the standard of care at Piper Breast Center and to always feel confident in recommending it,” she said.

2015 HIGHLIGHTS

2008
Established a High Risk Program to help individuals who have been identified as being at high risk for breast cancer.

2011
Designated a Center of Excellence by the American College of Radiology, and first in Minnesota to be accredited by the National Accreditation Program for Breast Centers.

2014
Created partnerships with Courage Kenny Rehabilitation Institute™ and Penny George™ Institute for Health and Healing to deliver comprehensive services to patients in all phases of diagnosis, treatment, recovery and survivorship.

2015
Received the HealthPartners Innovation Award for a new shared decision-making process developed for early stage breast cancer treatment.

A LEGACY OF INNOVATIVE BREAST CARE

Virginia Piper was the inspiration for the Virginia Piper Cancer Institute, and the financial support of her family and many other donors helped launch the Piper Breast Center 20 years ago.
Plus One: Serving the community

Plus One is the giving society for Abbott Northwestern Medical Staff. It supports a variety of hospital programs and community causes, including neighborhood youth programs.

In 2015, Plus One helped:

- 1,000+ kids and families in the Phillips and Powderhorn neighborhoods benefit from youth sports, programs, camps and field trips
- 8 students from South High School and Roosevelt High School receive college scholarships
- 300 youth participate in soccer, basketball, football and baseball teams

DR. PAUL BILKA SPIRIT OF PHILANTHROPY AWARD

Mark Migliori, MD, FACS, co-founder of Plus One, is the first recipient of the Dr. Paul Bilka Spirit of Philanthropy Award. The Bilka Award honors a member of the Medical Staff who embodies, enriches and inspires a spirit of philanthropy.

The award is named after the late Paul Bilka, MD, a retired rheumatologist and Abbott Northwestern Medical Staff alumnus. He was passionate about education and grateful for the care he had received at Abbott Northwestern’s Medicine Clinic, generously designating a planned gift in support of “medical education, to enhance physician effectiveness, and the exchange of ideas among physician colleagues.”

PLUS ONE COMMITTEE

Jason Reed, MD, chair
Lee Arostegui, MD, FACEP
Kimberly Cochran, MD
L. Pearce McCarty III, MD
Amir Mehbod, MD
Mark Migliori, MD, FACS
Dan O’Laughlin, MD
William Parham, MD
Candace Sabers, MD
Lisa Schneider, MD
Robert Scott, MD, retired
Chase Sovell, MD
Richard Meyer, president, Abbott Northwestern Hospital Foundation

Community Giving Campaign

The 2015 Community (Employee) Giving Campaign, sponsored by the Abbott Northwestern Hospital Foundation, was the most successful on record for Abbott Northwestern. In all, 1,344 employees participated, contributing $333,545 to Abbott Northwestern, Allina Health and other non-profit organizations. Above, employees participated in the campaign kick-off event, which featured food trucks and music on the Abbott Northwestern Founders’ Mall.
This year’s Medicine Ball was a night to remember. It included recognizing two of the most influential and passionate philanthropists Minneapolis has ever known, Ruth and Bruce Dayton. “They have truly been a force for good in the community, and it was a special honor to celebrate the life of Bruce Dayton,” said Jason Reed, MD, co-chair of the event.

Other highlights included dancing to The Sevilles, stunning performances by Timotha Lanae and Sophia Shorai, and an Aston Martin on display.
The event raised almost $900,000, making this the most successful Medicine Ball ever. The proceeds will support the Critical Care Campaign, the Rod and Barbara Burwell Emergency Department and the Richard M. Schulze Neuro-Intensive Care Center.

**Medicine Ball Committee**

Co-chairs: Lynne and Paul McDonough, Susan Reed and Jason Reed, MD
Trisha Blake, Jane Blanch, Cassie Burns, Cari Erickson, Marna Fullerton, Sharon Hawkins, Ben Jaffray, Cynthia MacMillan, Muffy MacMillan, Lisa McCarty, Polly McCrea, Kitsy Morrison, Mary Morrison, Judy Pierpont and Carolyn Taylor
Guarantors are friends of Abbott Northwestern who donate $250-$4,999 to Abbott Northwestern Hospital Foundation annually. These generous gifts provide support to a multitude of life-saving and life-enhancing programs for patients and families.

President’s Circle donors who gave $5,000 or more in 2015 are recognized on page 23.

We strive for accuracy when preparing these lists and apologize for any errors that may appear. We invite you to notify the Abbott Northwestern Hospital Foundation office at 612-863-4126 to make any corrections.

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Kristine and Tor Asheim
Richard and Constance Adair
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Charlie and Kathy Cunningham
Michael Dalager
Scott Dallmann
Dr. John Damergis
Dr. Jason and Mindy Daniels

2015 Guarantors
“This initial funding allowed us to conduct our work on pituitary adenoma diagnosis and acquire additional funding in the form of a competitive grant from the College of American Pathologists Foundation.”

WILLIAM MCDONALD, MD, HOSPITAL PATHOLOGY ASSOCIATES, AND MEDICAL DIRECTOR, ALLINA HEALTH LABORATORY
“Few hospitals have allocated the resources we have to conduct nursing research and implement evidence-based practice. It says a lot about how Abbott Northwestern’s leadership values professional development and evidence-based practice.”

SUE SENDELBACH, RN, PHD, DIRECTOR OF NURSING RESEARCH
“Our research can have a real impact on patient outcomes, and it would not have been possible without the Abbott Northwestern Hospital Foundation.”

JOSSE DELGADO, MD, INTERVENTIONAL NEURORADIOLOGIST, CONSULTING RADIOLOGISTS, LTD.
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Maria Zarambo
Michael Zender
Kathy Ziebarth
Jennifer Zielinski
Dr. Larry and Carol Zieske
*deceased

“I’m proud of all the work that goes into building and sustaining our culture of innovation, and I’m very grateful for the support of the Abbott Northwestern Hospital Foundation to help us find new ways to improve the care we provide to patients.”

BEN BACHE-WIIG, MD, PRESIDENT, ABBOTT NORTHWESTERN HOSPITAL
Honor Roll of Lifetime Contributors

These individuals, foundations and corporations have achieved a lifetime giving level of $25,000 or more. We offer our deep gratitude to these donors who play a particularly meaningful role in supporting exceptional care for patients and families of Abbott Northwestern Hospital.

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3M Company
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Martha and Bruce Atwater through the
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Anonymous (2)
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Martha and Bruce Atwater through the
Prospect Creek Foundation
Mr. and Mrs. Earl E. Bakken
Linda and Robert Barrows
Edward R. Bazinet Fund of The Minneapolis Foundation
Maureen and Peter Beck
Arissa S. Candy
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Bob and Joanie Dayton
Scott Dayton
Kathy and Bill Farley
Marna W. Fullerton
Charles M. Harrington*
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Susan G. Komen for the Cure –
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Florence S. Lasher*
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Marbrook Foundation
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Lucy J. and Donald C. Dayton*/ Chadwick Foundation
Wendy and Doug* Dayton
Angela Dennis*
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Engelma Family Foundation
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James and Rosalyn Hawley
Hawley Family Foundation Inc.
Roger and Lynn Headrick Family
“The focus at Abbott Northwestern is to provide the best possible patient-centered care. That’s what drives innovation, and it is why I’m so proud to serve on the board.”

CASSIE BURNS, ABBOTT NORTHWESTERN HOSPITAL FOUNDATION BOARD MEMBER
“A major metropolitan hospital like Abbott Northwestern has to meet the challenges of an evolving community and health care delivery system. It has exceptional outcomes because it remains alert, aware and innovative, while always looking to better serve its patients and families.”

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Tim and Terri Traudt 
Frank and Carol (Toodie) Trestman 
Drs. John Trusheim and Martha Nance 
Twin Cities Orthopedics, PA 
Duke and Lisa Uhlen 
United Healthcare Corporation 
UnitedHealth Group 
United Way of Carlton County 
United Way of Central Minnesota 
United Way of Douglas & Pope Counties 
United Way of Goodhue, Wabasha & Pierce Counties 
United Way of Hastings 
United Way of Hutchinson Area 
United Way of Kandiyohi County 
United Way of Mower County, Inc. 
United Way of Northeastern Minnesota 
United Way of St. Croix Valley 
United Way of Steele County 
University of Minnesota 
U.S. Department of Energy 
Martha and Andy Van de Ven 
Dennis Van Orden 
Dr. Bob and Betty Van Tassel 
Mary W. Vaughan 

Philip* and Joanne W. Von Blon 
Maxine Wallin 
Joyce P. Watson* 
Irv and Marge Weiser 
Wells Fargo Foundation Minnesota 
Wendel Foundation Fund of The 
Minneapolis Foundation 
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Mrs. Jane D. West* 
Charlotte G. Westberg* 
Penny Wheeler, MD, and The Honorable 
Margaret Chutich 
Whitney Foundation 
Garrett O. Wingreen* 
Lillian Rosemary Wingreen* 
Xcel Energy, Inc. 
Dr. Mark and Gina Young 

*deceased
President’s Circle Party

Donors who contribute $5,000 or more annually are recognized as members of the Foundation’s President’s Circle. Each year, these champions of Abbott Northwestern Hospital are invited to a special gathering with hospital leaders. In 2015, Abbott Northwestern Hospital Foundation board member Ann Bentdahl, her husband Roger Smith and President’s Circle members Mumtaz Kazim, MD, and Hossein Aliabadi, MD, hosted a memorable event.

Honoring retired nurses

In August, the Abbott Northwestern Hospital Foundation welcomed retired nurses for a special gathering. They returned to the hospital campus to reunite with past colleagues, share stories (and quite a few laughs!) and learn about current nursing initiatives and hospital projects. Abbott Northwestern’s retired nurses are an important part of the hospital’s history as well as its future.
Founders’ Society

Thoughtful gifts through bequests, insurance, IRA designations, charitable trusts, gifts of property and other methods offer donors an opportunity to invest in the hospital’s future.

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Mr. and Mrs. James A. Watson
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Margaret M. Webber*
Mr. Donald Weesner*
Mr. Roger Wegner
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Mr. and Mrs. James A. Watson
Joyce P. Watson*
Margaret M. Webber*
Mr. Donald Weesner*
Mr. Roger Wegner
Vannita L. Wesely*
Mr. and Mrs. James A. Watson
Joyce P. Watson*
Margaret M. We

Nominated by the Abbott Northwestern Hospital Foundation, William Petersen, MD, received the University of Minnesota Distinguished Alumni Award in September. The award recognizes Medical School alumni who have made outstanding contributions to their communities. Petersen is shown above with his wife, Mary, upon receiving the award. The couple has supported nursing education and annual nursing awards at Abbott Northwestern for many years, and he is a former vice president of Medical Affairs and board member.

Photo: AM Photography
In memoriam

Abbott Northwestern Hospital Foundation lost some special friends in 2015. These friends had close ties to the hospital and cared deeply about its mission and work. They will be remembered as tireless advocates for health care, higher education and the arts who were actively working to improve their community through countless volunteer hours and philanthropic support.
<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
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<tbody>
<tr>
<td>Employees</td>
<td>5,762*</td>
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<tr>
<td>Volunteers</td>
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<td>Medical students</td>
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<td>Residents and fellows</td>
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<td>Nursing students</td>
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<td>Other</td>
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<td>Beds</td>
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<td>Behavioral Health – adult</td>
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<td>Behavioral Health – child/adolescent</td>
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<td>Cardiovascular</td>
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<td>Medical/surgical</td>
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<td>Neuroscience</td>
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<td>Obstetrics</td>
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<td>Courage Kenny Rehabilitation Institute™</td>
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<td>Newborn Nursery</td>
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<td>Patient care</td>
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<td>CDART patients</td>
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<td>Level One Heart Attack patients</td>
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<td>Transplants and assistive devices</td>
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<td>Heart transplants</td>
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<td>Kidney transplants</td>
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<td>Implantable ventricular assist devices</td>
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<td>Temporary circulatory support / ECMO cases</td>
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<td>Behavioral Health</td>
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<td>Inpatient adult admissions</td>
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<td>Inpatient child and adolescent admissions</td>
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<td>Clinic visits</td>
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<td>Courage Kenny Rehabilitation Institute™ (unique patients served)</td>
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<td>Outpatient therapy (physical therapy, occupational therapy, speech-language pathology)</td>
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<td>Intracranial surgery cases</td>
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<td>Seizure/epilepsy patients</td>
<td>351</td>
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<td>Stroke patients</td>
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<td>Neurodiagnostic studies</td>
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<td>Sleep Lab studies</td>
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<td>Minneapolis Heart Institute®</td>
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<td>Cardiovascular lab intervention</td>
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<td>Echocardiograms</td>
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<td>Cardiac MRI</td>
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<th>Orthopedic Institute</th>
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<tr>
<td>Orthopedic inpatient surgery cases</td>
<td>2,457</td>
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<td>Orthopedic outpatient cases</td>
<td>1,642</td>
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<td>Joint replacement surgeries</td>
<td>1,639</td>
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<th>Penny George Institute for Health and Healing</th>
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<td>Inpatient visits with integrative therapy interventions</td>
<td>10,613</td>
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<td>Integrative therapy interventions delivered by RNs at the bedside</td>
<td>2,462</td>
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<td>Outpatient Clinic visits</td>
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<td>LiveWell Fitness Center visits</td>
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<th>Spine Institute</th>
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<td>Spine surgeries</td>
<td>2,689</td>
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<tr>
<td>Cervical fusions</td>
<td>845</td>
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<td>Lumbar fusions</td>
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<td>Complex fusions</td>
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<td>1-2 level fusions</td>
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<th>The Mother Baby Center at Abbott Northwestern and Children’s – Minnesota</th>
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<tr>
<td>Births</td>
<td>5,445</td>
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<tr>
<td>Sets of twins</td>
<td>195</td>
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<tr>
<td>Sets of triplets</td>
<td>13</td>
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<table>
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<th>Virginia Piper Cancer Institute</th>
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<tr>
<td>Percentage of surveyed patients willing to recommend</td>
<td>94.3%</td>
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<td>Surgical clinic visits</td>
<td>5,189</td>
</tr>
<tr>
<td>Radiation Oncology Clinic visits</td>
<td>16,966</td>
</tr>
<tr>
<td>Piper Breast Center visits</td>
<td>6,319*</td>
</tr>
<tr>
<td>Piper Breast Center mammograms including 3D</td>
<td>23,897*</td>
</tr>
<tr>
<td>Piper Breast Center imaging exams and procedures</td>
<td>37,585*</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Financial</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating Revenue</td>
<td>$1.123 billion</td>
</tr>
<tr>
<td>Expenses</td>
<td>$1.057 billion</td>
</tr>
<tr>
<td>Salaries/benefits</td>
<td>$573 million</td>
</tr>
<tr>
<td>Depreciation</td>
<td>$45 million</td>
</tr>
<tr>
<td>Supplies</td>
<td>$138 million</td>
</tr>
<tr>
<td>Other operating expenses</td>
<td>$301 million</td>
</tr>
</tbody>
</table>

*Includes Abbott Northwestern – WestHealth

ABBOTT NORTHWESTERN HOSPITAL FOUNDATION ON FACEBOOK

In 2015, Facebook posts highlighting the Abbott Northwestern Hospital Foundation reached 45,962 Facebook users, who generated 3,385 clicks and 1,070 likes, comments and shares on the page.
The Abbott Northwestern Hospital Foundation’s mission is to raise, steward and disburse funds for the benefit of Abbott Northwestern Hospital and the communities it serves.
### Statement of Financial Activities
For the years ended December 2014 and 2015

<table>
<thead>
<tr>
<th></th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>REVENUE, GAINS AND SUPPORT</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contributions</td>
<td>$7,819,354</td>
<td>$12,303,591</td>
</tr>
<tr>
<td>Contributions from Allina Health System</td>
<td>135,468</td>
<td>87,343</td>
</tr>
<tr>
<td>Investment Return</td>
<td>(1,431,286)</td>
<td>2,391,496</td>
</tr>
<tr>
<td>Change in Value of Split of Interest Agreements</td>
<td>(9,186)</td>
<td>11,436</td>
</tr>
<tr>
<td><strong>Total Revenue, Gains and Support</strong></td>
<td><strong>6,514,350</strong></td>
<td><strong>14,793,866</strong></td>
</tr>
<tr>
<td><strong>EXPENSES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants and Transfers to Affiliates</td>
<td>9,429,493</td>
<td>10,000,592</td>
</tr>
<tr>
<td>Grants to Community Programs</td>
<td>276,404</td>
<td>362,533</td>
</tr>
<tr>
<td>Change in Liability, Collateral Agreement</td>
<td>(30,811)</td>
<td>(10,841)</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>9,675,086</strong></td>
<td><strong>10,352,284</strong></td>
</tr>
<tr>
<td><strong>NET ADMINISTRATIVE AND FUNDRAISING</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Support from Allina Health System</td>
<td>1,737,946</td>
<td>1,986,515</td>
</tr>
<tr>
<td>Administrative</td>
<td>(1,106,444)</td>
<td>(1,106,355)</td>
</tr>
<tr>
<td>Fundraising</td>
<td>(932,601)</td>
<td>(982,958)</td>
</tr>
<tr>
<td><strong>Total Net Administrative and Fundraising</strong></td>
<td><strong>301,099</strong></td>
<td><strong>102,798</strong></td>
</tr>
<tr>
<td><strong>CHANGE IN NET ASSETS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Net Assets – Beginning of Year</td>
<td>83,267,732</td>
<td>78,928,948</td>
</tr>
<tr>
<td>Net Assets – End of Year</td>
<td>$79,805,897</td>
<td>$83,267,732</td>
</tr>
</tbody>
</table>

### Statement of Financial Position
For the years ended December 2014 and 2015

<table>
<thead>
<tr>
<th></th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ASSETS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pledges Receivable, Net</td>
<td>$5,308,038</td>
<td>$7,995,000</td>
</tr>
<tr>
<td>Due from Allina Health System</td>
<td>1,271,262</td>
<td>304,009</td>
</tr>
<tr>
<td>Notes Receivable</td>
<td>–</td>
<td>100,000</td>
</tr>
<tr>
<td>Charitable Gift Annuity</td>
<td>30,351</td>
<td>34,391</td>
</tr>
<tr>
<td>Investments</td>
<td>73,381,100</td>
<td>75,070,994</td>
</tr>
<tr>
<td>Beneficial Interest in Charitable Remainder Trust</td>
<td>5,275</td>
<td>21,343</td>
</tr>
<tr>
<td>Other Assets</td>
<td>243,670</td>
<td>243,670</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td><strong>80,239,696</strong></td>
<td><strong>83,769,407</strong></td>
</tr>
<tr>
<td><strong>LIABILITIES AND NET ASSETS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>LIABILITIES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants and Other Payables</td>
<td>–</td>
<td>11,711</td>
</tr>
<tr>
<td>Charitable Gift Annuity Obligation</td>
<td>16,950</td>
<td>11,804</td>
</tr>
<tr>
<td>Long-Term Liability, Collateral Agreement</td>
<td>416,849</td>
<td>478,160</td>
</tr>
<tr>
<td><strong>Total Liabilities</strong></td>
<td><strong>433,799</strong></td>
<td><strong>501,675</strong></td>
</tr>
<tr>
<td><strong>NET ASSETS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Unrestricted Net Assets</td>
<td>11,690,707</td>
<td>12,068,987</td>
</tr>
<tr>
<td>Temporarily Restricted Net Assets</td>
<td>46,651,527</td>
<td>49,860,378</td>
</tr>
<tr>
<td>Permanently Restricted Net Assets</td>
<td>21,463,663</td>
<td>21,338,367</td>
</tr>
<tr>
<td><strong>Total Net Assets</strong></td>
<td><strong>79,805,897</strong></td>
<td><strong>83,267,732</strong></td>
</tr>
<tr>
<td><strong>Total Liabilities and Net Assets</strong></td>
<td><strong>$80,239,696</strong></td>
<td><strong>$83,769,407</strong></td>
</tr>
</tbody>
</table>
In 2015, Abbott Northwestern Hospital:

- retained first place ranking for the Best Hospital in the Twin Cities and second best in Minnesota in the *U.S. News & World Report’s* 2015-16 Best Hospitals Rankings, and also received national recognition in five specialty areas: Cardiology and Heart Surgery, Geriatrics, Gynecology, Neurology and Neurosurgery, and Orthopedics.

- maintained its designation as a Magnet® hospital by the American Nurses Credentialing Center

- was named one of the nation’s 100 Top teaching hospitals by Truven Health Analytics, a leading provider of data-driven analytics and solutions to improve the cost and quality of health care

- was named one of the 100 Great Hospitals in America by Becker’s Hospital Review

- received certification from DNV GL Healthcare as a Comprehensive Stroke Center, reflecting the highest level of competence for treatment of serious stroke events.