

Supporting Health Care Excellence Close to Home



Mercy & Unity Hospitals Foundation

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MERCY & UNITY HOSPITALS FOUNDATION



ABOUT THE ARTIST

Peggy Thompson studied at the Art Institute of Chicago and earned her Master of Divinity degree from United Theological Seminary. She is currently a chaplain at Unity Hospital and has taught healing art classes for cancer patients through the Virginia Piper Cancer Institute.® She is recognized as an expert in the healing power of art.

OUR MISSION

We're on a mission to raise, steward and distribute philanthropic funds that will help improve patient care, personal health and the quality of life enjoyed by all the families served by Mercy and Unity hospitals.

OUR VISION

The Mercy & Unity Hopsitals Foundation works with donors to achieve their goals in philanthropic giving, and partners with the hospitals to meet strategic priorities. By supporting patient-centered care, dedicated staff, and programs that improve community health and wellness, we're helping ensure everyone in the North metro area has access to world-class healthcare.

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2011 HIGHLIGHTS

We're proud to be connecting to our community with world-class health care in countless ways. Here are a few of the highlights that made 2011 a remarkable year in the history of the Foundation, and Mercy and Unity hospitals.

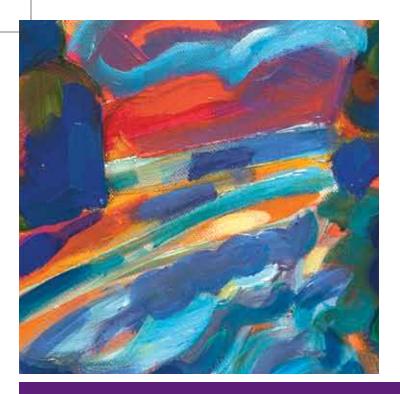


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Thompson Reuters recognized Mercy Hospital for the eighth consecutive year in its annual study of 100 U.S. hospitals that provide outstanding stroke care, education and care improvement. Unity Hospital's Community Wellness Path opened in late summer 2011. The path is part of a major renovation of the Unity Hospital campus grounds that includes rain gardens, memorial gardens, a water feature and expanded community gardens. One hundred forty-four golfers teed it up on July 11 at North Oaks Golf Club and raised over \$60,000 for the Patient Emergency Fund. This was the most successful Foundation Golf Classic in history with a sold-out field and record-breaking event revenue. U.S. News & World Report's "Best Hospitals" report ranked Mercy Hospital as third best and Unity Hospital as sixth best in its evaluation of 38 hospitals in the Twin Cities metro area. Among metro areas with at least one million people, Twin Cities' hospitals had the lowest rate of preventable medical mistakes, according to a study by HealthGrades® that analyzed 40 million Medicare patient records from 2007-2009. Mercy Hospital was singled out for additional recognition with the HealthGrades'® Patient Safety Excellence Award for 2011. The Foundation's annual gala, the Crystal Ball, was held at the Northland Inn on April 2 and raised over \$260,000 for an inpatient rehabilitation unit at Unity Hospital and cardiovascular care initiatives at Mercy Hospital. The Joint Replacement Center opened at Unity Hospital in January 2011. The Center combines nursing care and rehabilitation into a single, coordinated unit. The Department of Health & Human Services recognized Mercy Hospital with the Outstanding Leadership Award for reducing hospital-acquired infections. They also named Mercy a Mentor Hospital in 2011. Unity Hospital celebrated the opening of the Unity Education Center in December 2011. The Center provides space in which community members can hold seminars,

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training, meetings and other educational events.



THE YEAR IN NUMBERS

Every number tells a unique story of caring. Each day, the physicians, nurses, staff and volunteers at Mercy & Unity Hospitals play a vital role in our community, touching countless lives.

JANUARY TO DECEMBER 2011

	MERCY HOSPITAL	UNITY HOSPITAL
OUTPATIENT VISITS	131,128	91,668
INPATIENT ADMISSIONS	21,062	13,001
SURGERIES	14,968	7,299
EMPLOYEES	2,200	1,297
AFFILIATED PHYSICIANS	740	588
EMERGENCY ROOM VISITS	57,593	48,357
NEWBORNS DELIVERED	2,048	1,377
VOLUNTEERS	833	500
VOLUNTEER HOURS	65,300	46,000
LICENSED BEDS	271	275
AMBULANCE TRANSPORTS	8,204	5,087
TOTAL OPERATING EXPENSE	\$348,521,312	\$176,519,189

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The Mercy and Unity Hospitals Foundation exists to improve patient care, personal health and the quality of life enjoyed by all the families served by Mercy and Unity hospitals.

In our 2011 Report to the Community, you will see examples of some of the ways our donors are making a difference. It's comforting to know that world-class medical care is available right here in our community when you or a loved one needs it. Through your support, we ensure that residents in the North Metro have access to innovative, award-winning health care programs and services of Mercy and Unity hospitals.

In November, we celebrated the one-year anniversary of the Virginia Piper Cancer Institute® at Unity. You will learn about one patient's journey with cancer care, and the caring, compassionate and comprehensive care she received. A mother of four, having these services close to home meant a world of difference for Rachel Russ.

You will hear the story of Brad Severson, a dedicated volunteer for the Foundation, and his brother Ken Severson. As patients at Mercy Hospital who benefited from its renowned cardiac services, Brad and Ken know first-hand the value of outstanding specialty care, a dedicated staff and excellent inpatient care.

Generous gifts and community support extend beyond the walls of our hospitals. Your gifts help us to fund critical community initiatives such as The Gathering, a respite and support program for family caregivers in the north metro.

Many of our donors make gifts in gratitude for the care they received at our hospitals. You will learn about one such family and their decision to make a special gift in appreciation of the excellent care they and their daughters received in Unity Hospital's Family Birth Center and its Special Care Nursery.

We extend our appreciation to our community leaders, who give of their time and talents through service on our board of directors. Clayton McNeff, a dedicated board member and local entrepreneur, shares his personal experiences with excellent health care, close to home.

On behalf of the patients and communities we serve, thank you for your generosity and support of health care excellence at Mercy and Unity hospitals.

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Helen Kay McClintock Chair, Mercy & Unity Hospitals Foundation Board of Directors Jeff Peterson
Interim President, Mercy Hospital

Lori Wightman
President, Unity Hospital

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VIRGINIA PIPER CANCER INSTITUTE® AT UNITY

Excellence in Cancer Care

Rachel Russ, a mother of four and an Anoka resident, was diagnosed with breast cancer in November 2010. After successfully undergoing chemotherapy, radiation therapy and after-care services at the Virginia Piper Cancer Institute at Unity, she is grateful for the technologies, compassionate staff and expert care she received.

"I tell people that these services were built just for me," said Russ. "I feel very blessed to have this type of care close to home and in our community."

I feel very blessed to have this type of care close to home and in our community.

Russ doesn't take for granted the expert cancer care and other services available at the Virginia Piper Cancer Institute at Unity. Russ clearly remembers another experience with cancer much earlier in her life, when her mother was diagnosed with breast cancer when Russ was just 10 years old.

"When my mom left the hospital after surgery, I was the one who helped care for her at home as a young girl," explained Russ. "Later on I remember her being on the phone for hours, trying to figure out which doctor she should see for follow-up care. It was a completely different world for her than it was for me with my personalized, coordinated care at Unity."

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A cancer diagnosis easily takes over one's life. At the Virginia Piper Cancer Institute, a care team works with each patient and their family members to create a plan that combines the most current technologies and treatments. "Cancer can consume your life," said Russ. "Everything I needed for my care was right here in my community."

The Virginia Piper Cancer Institute's physicians, nurses and other health care professionals from a wide range of disciplines work together in disease-specific teams to diagnose and treat cancer. For patients like Russ, having access to the full range of services means the convenience to excellent compassionate care, ongoing research and leading-edge technologies that the Institute is known for.

Along with oncology services, Russ accessed the integrative health services available through the Penny GeorgeTM Institute for Health and Healing; including integrative health nurse practitioner visits to review her concerns with supplements, and to discuss after-care treatments, nutrition and healing. She also completed a course on food as medicine and met with an exercise physiologist for personal training to help with strength and mobility following her treatments.

She also found the Institute's Wig Room a helpful resource and was grateful for the use of a donated wig, which gave her confidence to continue with her life outside of the home. "You really get to know the people caring for you as your personal supporters," said Russ. "It helps with your healing

to know how much they care and that they want to see you succeed."

Russ shared her story at the Institute's one-year celebration in November 2011. Founded at Abbott Northwestern, the Institute's expansion on the Unity campus is the first within Allina Hospitals & Clinics. The Institute was founded and named in honor of Virginia Piper following her death from cancer in 1988.

It helps with your healing to know how much they care and that they want to see you succeed.

Tad Piper, son of Virginia Piper, also spoke at the Institute's Unity campus one-year celebration. He recalled the tremendous stress that he, his father and other family members were under when his mother was diagnosed with cancer. "I wish that this type of care was available for my mother and father," said Piper. "Rachel's story is exactly what we envisioned when the Virginia Piper Cancer Institute was formed. The coordinated care model, the shared decision-making with the family and the care team, and the highest standards for responsiveness and care coordination make all the difference for the patient and the patient's family members."

ABOUT VIRGINIA PIPER CANCER INSTITUTE

The Virginia Piper Cancer Institute at Unity opened in November 2010. Comprehensive cancer care services are provided for patients through disease-specific teams. The Institute offers patients coordinated care, ongoing research, and leading edge technologies and treatments. Unity Hospital is nationally recognized for its quality care and has been designated a Comprehensive Community Cancer Center by the Commission on Cancer.

Specialty cancer programs and services include:

- Cancer genetic counseling
- Breast care program
- Cancer support and education
- Cancer resource desk
- Integrative health therapies through the Penny George™ Institute for Health and Healing – Unity campus including acupuncture, exercise physiology, integrative nutrition consultations, integrative nurse practitioner consultations, energy therapies therapeutic massage



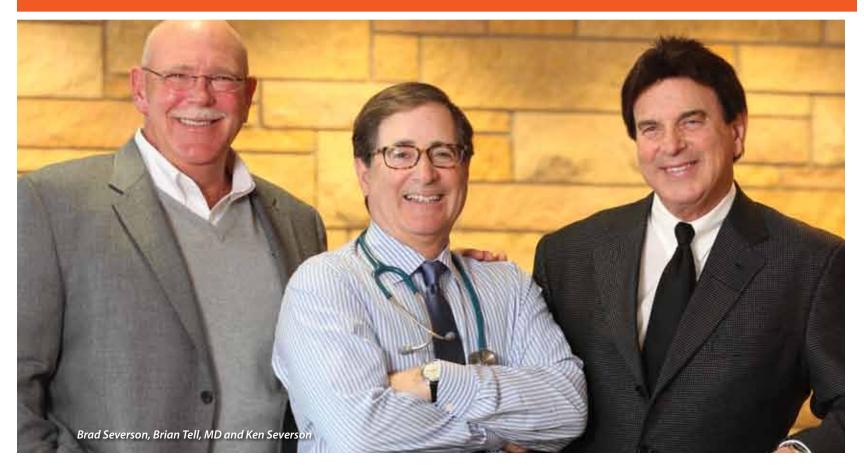
To find out more about VPCI, scan the QR code using a barcode scanner app on your smartphone.



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BROTHERS BRAD & KEN SEVERSON

Share Their Gratitude for Excellent Cardiac Care



For 30 years, Brad Severson has served as the chief executive officer of Lake Air Companies — a family of companies with facilities in New Hope and Coon Rapids. Lake Air Companies employs 135 individuals in the precision metals manufacturing industry in the north metro.

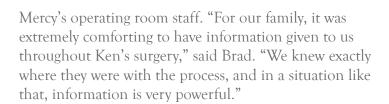
Over the past few years, Brad has supported the Mercy & Unity Hospitals Foundation through his participation on the Annual Golf Classic committee. He has also made donations in support of the Foundation's annual gala, the Crystal Ball, which was attended by nearly 600 guests in 2011 and raised \$260,000.

Brad Severson had personally experienced the excellent cardiac care available at Mercy Hospital and the Metropolitan Heart and Vascular Institute when he was cared for by cardiologist Brent Simons, MD.

As an employer, he also puts his confidence in Allina Hospitals & Clinics through the care his employees receive at Allina Medical Clinic — Coon Rapids for their primary health care needs.

When Ken Severson, Brad's brother, was experiencing shortness of breath and feeling sluggish, unusual symptoms considering his normally active lifestyle, Brad immediately referred Ken to Dr. Simons for a cardiac exam. Ken had just passed his annual physical with a clean bill of health with his primary care doctor, but cardiac tests and an angiogram indicated an immediate need for a quadruple bypass. Shortly after, he underwent a successful surgery performed by cardiovascular surgeon Brian Tell, MD, at Mercy Hospital.

During Ken's surgery, his family members were reassured with the regular communication from



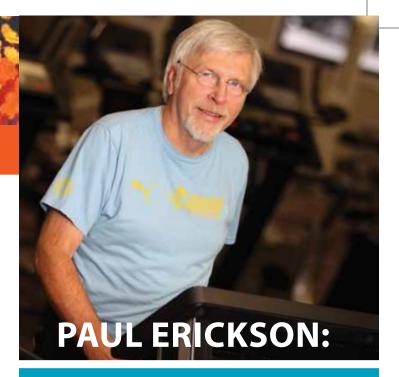
After four days in Mercy Hospital, Ken completed his immediate cardiac rehabilitation at Mercy followed by physical therapy to restore his strength. Seven months later, Ken has successfully recovered and is grateful for the care he received at Mercy. "I feel great and I'm looking forward to the summer months, especially golf," said Ken.

I felt like I was being protected and watched over as if I was a family member.

"We now know that Ken was dangerously close to experiencing a serious cardiac event, and today he is enjoying life and good health," said Brad. "This is all due to the fact that he was cared for by an excellent cardiovascular surgeon, cardiologist, and a very caring team of nurses and staff at Mercy Hospital."

Ken, an employee of HOM Furniture, describes his inpatient and outpatient care as outstanding. "I felt like I was being protected and watched over as if I was a family member," said Ken. "Through this experience, I learned the importance of early detection. If you have symptoms of potential heart disease, it's critical to get the tests you need, such as a stress test. An early diagnosis will give you more options and may save your life."

"The real success story is that we had a group of caring people who took excellent care of Ken and I have my brother to play many rounds of golf with for the rest of my life," said Brad. "I'm grateful for the world-class care we both received."



GRATEFUL AND GIVING BACK AFTER A LIFESAVING, EMERGENCY CARDIAC SURGERY

What started out as a normal day for Paul Erickson quickly turned into anything but normal.

In March 2009, Erickson was at his office in the National Sports Center in Blaine when he suddenly felt weak. Within minutes, he was rushed by ambulance to Unity Hospital's Emergency Department, where doctors immediately ordered a CT scan. When they discovered that he had suffered from an aortic dissection and aneurysm, they immediately transferred him to Mercy Hospital, were he was met by cardiothoracic surgeon Brian Tell, MD, and a team prepared to do an emergency surgery.

"The symptoms came out of the blue," said Erickson, who has served as the executive director of the Amateur Sports Commission and the National Sports Center since its inception in 1987. "Within a matter of 90 minutes, everything changed," said Erickson.

To read the rest of Paul's story, scan the QR code or visit Allina.com/muhf



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THE GATHERING:

A Lifeline for Caregivers and Seniors with Long-term Illness

Taking care of your own needs while taking care of others is often considered one of life's most difficult tasks. It's especially true when someone is suddenly, or slowly, put in the role of a caregiver for someone diagnosed with a long-term illness. It's a reality that most people find difficult to accept: self-care is not selfish.

For caregivers of those suffering from health problems ranging from dementia, Alzheimer's disease, Parkinson's disease, rheumatoid arthritis to heart disease, the role of a caregiver may range from challenging, exhausting, frustrating to rewarding — all in a single day.

In 2004, the Faith Community Nurse Program of Mercy & Unity Hospitals and Anoka County Family Caregiver Connection launched The Gathering — a respite and support program offering safe and enjoyable care for seniors with long-term illness and caregiver support groups. The Gathering is now held at four different faith communities in the north metro area.

According to Lyla Pagels, RN, FCNC, coordinator of the Faith Community Nurse Program of Mercy & Unity Hospitals, The Gathering was modeled after a similar program started by parish nurses in St. Paul. "The main purpose is to provide caregivers support, strength and hope in the midst of their many challenges. For many caregivers, this program is a lifesaver," explained Pagels.

In late 2011, The Gathering met at Coon Rapids Evangelical Free Church. While the participants enjoyed activities, fellowship and socialization with others, the caregiver support group met in a separate room. "I would rather care for him as long as I can," said one participant. "I am working hard on figuring out new ways to find the joy with what is," explained another. There is one universal

feeling with the participants: It's hard work being a caregiver.

Judy, caregiver for her husband John, has been coming to The Gathering support group for two years. A resident of Blaine, she heard about the program through a friend and colleague. "At the first meeting, I found that other people were going through the exact same thing and I discovered that I really needed a break," she said. "I've learned so much from others in the group and this gives John a chance to be with others for a few hours."

The main purpose is to provide caregivers support, strength and hope in the midst of their many challenges.

Another participant in the caregiver support group is Steve. Six years ago, his wife Alice was diagnosed with Alzheimer's disease. For two years, he has attended the caregiver support group two times each month. "The nurse gives us lots of great information and I find it helpful to hear from others who are caring for a loved one," said Steve, who hopes to continue caring for Alice at home through some assistance from in-home nursing care. "It's a non-judgmental environment in a confidential setting. I feel fortunate to care for Alice. With this type of illness, there is a slow grieving process, but I also find so many blessings."

To make a gift in support of vitally important community health initiatives such as The Gathering, call the Mercy & Unity Hospitals Foundation at 763-236-3961. For more information on The Gathering, call 763-236-4342.

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MEET OUR BOARD MEMBER:

Clayton McNeff, PhD





It was a professional connection that initially led Clayton McNeff to serve on the Mercy & Unity Hospitals Foundation board of directors. But his personal connections to Mercy have been every bit as significant for him in his service.

A father of three children, all born at Mercy Hospital, McNeff is familiar with the excellent, family-centered health care available for residents in the north metro through Mercy and Unity hospitals.

Having a hospital like Mercy available is absolutely critical to the well-being of our community.

Along with the birth of his children, McNeff also experienced the excellent care available at the hospital when his father, who lives in Anoka, was seriously injured in a car accident. Following his care at Mercy, McNeff's father, Larry, experienced a full recovery. "They did a great job of caring for my father," said McNeff. "Having a hospital like Mercy available is absolutely critical to the well-being of our community."

A native Minnesotan, McNeff attended Augsburg College in Minneapolis, where his mother, Marie McNeff, served as the dean and is today a professor emerita of education and a member of the college's Board of Regents. After completing his bachelor's degree in chemistry, he crossed the river and attended the University of Minnesota, where he earned a doctorate in analytical chemistry.

Today, McNeff is the vice president of research and owner of SarTec Corporation, based in Anoka. He also serves as the chief executive officer and director for ZirChrom Separations

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and is the founder, principal and chief science officer of McNeff Research Consultants, Mcgyan Biodiesel and Ever Cat Fuels. An advocate for clean renewable energies, McNeff is the author of The Green Miracle, a book that describes the innovative and revolutionary process of producing biodiesel fuel from waste oils and energy crops.

Since joining the Mercy & Unity Hospitals Foundation board a year ago, McNeff has had the opportunity to meet leaders across Allina to learn more about the hospitals and how they fit into the mission of Allina Hospitals & Clinics. "It's gratifying to see how well Mercy and Unity are integrated into the Allina strategic plan," said McNeff. "I have met many of the managers and leaders at Mercy and Unity, and have been very impressed."

Across Allina, McNeff has found support for his passion to discover green technologies for clean, renewable energy alternatives. He has worked with the cafeterias and food service providers within Allina's metro hospitals to collect used cooking oil, which would otherwise gone to waste. As a healthy, environmentally friendly alternative, McNeff's company Ever Cat Fuels converts the used oil to produce biodiesel fuel.

As a Foundation board member, McNeff sees great potential for members of the community to support Mercy and Unity hospitals through the Foundation's President's Circle. "Our hospitals deserve our support," explained McNeff.

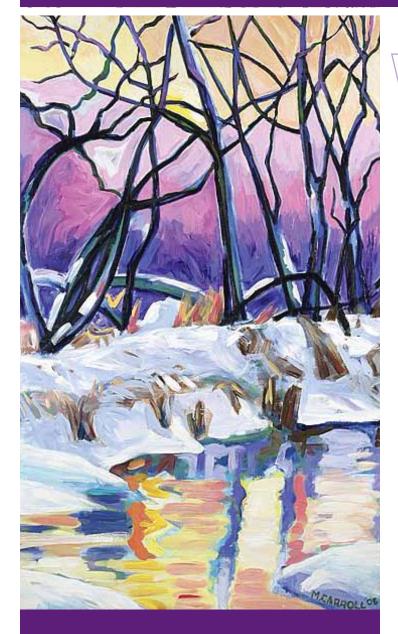
Overall, his involvement with the Mercy & Unity Hospitals Foundation has opened his eyes to the importance of quality health care for a growing community. "Having access to excellent health care right here in the north metro is so important," said McNeff. "It's part of our culture now and it will help to make our community successful moving forward."

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A WAY TO GIVE BACK,

For Parents of Twins Born Early



... Even with the added stress of an early delivery, they took exceptional care of us.

When Amy Thompson-Nauman and Jess Nauman learned that they were expecting twins, they knew exactly where they would deliver their babies: Unity Hospital.

The parents of a two-year-old girl, Quinn, were so pleased with the care they received at Unity Hospital when she was born; the decision was an easy one. "Unity is the only place we wanted to have the babies," said Amy. "Our nurse in the delivery room with Quinn was incredible and we received the best care after her birth," she added.

The Family Birth Center at Unity Hospital is designed with family in mind. Spacious labor and delivery suites ensure that new mothers and their family members receive the best medical care, in a comfortable, safe and reassuring environment. That reassurance was exactly what drew Amy, a research scientist at Medtronic, and Jess, a stay-at-home mother, to choose Unity again.

When Amy was 32 weeks pregnant, she was put on bed rest after experiencing signs of premature labor. "I wasn't emotionally prepared to have the girls early," she said. Two weeks later, their twins were born. "No parent wants to see anything but a perfect situation for their children, but even with the added stress of an early delivery, they took exceptional care of us."

Their twin girls Delaney and Rylen were born at 34 weeks, both healthy and each weighing in at an identical 4 pounds and 13 ounces.

Although they live in Coon Rapids, a short drive to Unity, the logistics of caring for a two-year-old and newborns in a Special Care Nursery could be overwhelming. The expert

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Amy Thompson-Nauman and Jess Nauman's gift in support of the Special Care Nursery at Unity Hospital makes them eligible for membership in the Mercy & Unity Hospitals Foundation President's Circle. Established in 2011, The President's Circle donor society brings important friends and supporters closer to the Hospitals and its leaders and honors them for their loyalty and generosity. The President's Circle is open to all individuals who commit \$1,000 or more annually in support of the mission, vision and values of the hospitals, promise to support them, and desire to be involved with leadership by advising and working directly with the hospital presidents and Allina senior leaders.

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care and compassion of the nurses and doctors didn't go unnoticed. "The nurses, pediatricians, neonatologists, lactation consultants, all of the staff were wonderful to us and they took exceptional care of our girls," said Amy. "They took the time to get to know us, and many things they did may seem like small gestures, but they meant a lot to us and our family," added Jess.

To show their appreciation for the care they received with all three girls, Amy and Jess recently made a gift designated for the Special Care Nursery at Unity's Family Birth Center. "The important thing is that we have a way to say thank you for the wonderful care our girls received," said Amy.



SOME OF THE BENEFITS OF THE PRESIDENT'S CIRCLE INCLUDE:

- Meetings with hospital presidents and executives with Allina Hospitals & Clinics.
- Invitation-only dinners and other events.
- Invitation to special Allina and hospital events.
- Invitation to seminars and symposiums on health care topics, special program receptions and tours.

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To learn more about the President's Circle, call the Mercy & Unity Hospitals Foundation at 763-236-3961.

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CORNERSTONE SOCIETY

The Cornerstone Society is comprised of individuals who support the Foundation with gifts of \$250-\$999 annually. Their contributions are integral to fulfilling our mission as they fund programs within our hospitals and in the communities we serve.

Kari Abbott

Gregory & Lori Ackerson

Barbara Ames

Carol Andersor

Bruce & Cynthia Anderson

Karin Anderson

Katherine Anderson

Kristin Anderson

Laureen Arbes

Donald & Jayne Archibeque

Linda Auchte

Andrea Bailey

Sean & Melissa Bailey

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Marica Batiller

Breanne Baty

Samuel Baty &

Sherril Abrahamson-Baty

Shirley Bauer

Earl & Lynnette Beitzel

Judith Belanger

Pat Belland & Tonsha

Roberts-Belland

Robert & Patricia Belousek

Catherine Bergen

Bonnie Bindert

Kermit & Kari Bjork

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Diana Butler

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Charles & Jane Cohen

Alana Cook

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Lucia & Gary Copland, M.D.

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Anne Fuentes Carla Gannon

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Michelle Haaland

Janet Hagan

Linda Halgrimson Jennifer Hallberg

Sharon Halverson

Alan & Therese Hamel

Paul & Annette Hansen

Joy Hanson Michael & Michelle Harris

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PLANNED GIVING

Charitable Gift Annuities: The Basics

If you would like to support the mission of Mercy & Unity Hospitals Foundation and receive steady payments throughout retirement, a charitable gift annuity may work well for you.

Here's how it works: Through a simple contract, you agree to make a donation of cash, stocks or other assets to Mercy & Unity Hospitals Foundation. In return, we agree to pay you (and someone else, if you choose) a fixed dollar amount each year for the rest of your life.

In addition to providing a gift to Mercy & Unity Hospitals Foundation and receiving fixed payments for life, you also receive these benefits:

- Your initial gift is partially income tax-deductible.
- The gift annuity can be for one or two people, so your spouse or another loved one can also receive payments for life.
- Your payments are not affected by ups and downs in the economy.
- Your charitable gift annuity payments are partially income tax–free throughout your estimated life expectancy.
- If you use appreciated stock to make a gift, you can usually eliminate capital gains tax on a portion of the gift and spread the rest of the gain over your life expectancy.

Generally, the older you are at the start of your payments, the higher your payments.

These rates are the maximum rates recommended by the American Council on Gift Annuities and are adjusted periodically.

ONE LIFE*		TWO LIVES*		
YOUR AGE	RATE OF RETURN	YOUR AGES	RATE OF RETURN	
50	3.7%	50/55	3.3%	
55	4.0%	55/60	3.8%	
60	4.4%	60/65	4.0%	
65	4.7%	65/70	4.4%	
70	5.1%	70/75	4.8%	
75	5.8%	75/80	5.3%	
80	6.8%	80/85	6.1%	
85	7.8%	85/90	7.3%	
90+	9.0%	90/95+	8.8%	



Example

Earl, 70, established a \$20,000 charitable gift annuity. Based on his age, Earl was able to receive an annuity rate of 5.1 percent. This means that we will pay him \$1,020 each year for the remainder of his life, of which \$824 is tax-free to him throughout his life expectancy. Earl will also receive a charitable deduction of \$7,231 if he itemizes on his income taxes (assumes annual payments and a 1.4 percent charitable midterm federal rate). After his lifetime, the remaining amount is used to support the charity's mission.

* Not all organizations offer charitable gift annuities at the ages and rates as shown in the chart to the left. Contact Mercy & Unity Hospitals Foundation for a personalized illustration or for more information.

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Bahram & Jane Nikrad

Jon & Genevieve Nordin

David & Gale Olson

Donald & Marilyn Olson

Michael & Debra Osborne Richard & Cynthia Osiowhemu

Sandra Pierce

Mark & Lisa Presnail

JoAnne Prusinski

Albert & Barbara Sisler

Stan & Nancy Smith

Ann Snyder

Dolores Sullivan

Jack & Sandra Trump

Audrey Wilcox

EMPLOYEE GIVING

Gifts Made by Mercy Hospital and Unity Hospital Employees Through the Community Giving Campaign

Kari Abbott

Sherril Abrahamson-Baty

Lori Ackerson

Patricia Ajax

Barbara Ames

Wendi Andersohn

Inez Anderson

Lora Anderson

Roseanne Anderson

Kristin Anderson

Lisa Anderson

Katherine Anderson

Laura Angell

Barbara Angelo

Laureen Arbes

Marc Arndt

Steven Aronson

Amy Asleson

Linda Auchter

Melissa Bailey

Nicole Bakken

Patricia Balthazor

Connie Bancroft

Gail Barnes

Shirley Barnett

Melissa Barrette

Ma.Rica Batiller

Shirley Bauer

Myron Bauer

Earl Beitzel

Judith Belanger

Rachel Bellamy

Patrick Belland

Randall Benedict

Shawna Benson

Cathy Bergen

Jan Berthiaume

Jeffrey Beyer

Luke Bialka

Bonnie Bindert

Mary Blankenship

Amy Bluedorn

Jeanne Boespflug

Shannon Boie

Sandra Borchert

Karen Bowman

Jeanette Bray

Jean-Street,

Elizabeth Bune

Diana Butler

Carolyn Byykkonen

Margaret Chamberlain

Steven Christensen

Russell Cirelli

Alana Cook

Corinne Copeland

Kathleen Cullen

Patrice Dahl

Pamela Dahlheimer

Michael Dahlstrom

Mary Davern Drometer

Heather Dawson

Linda Dickey

Crystal Donelan David Dooher

Kenna Dooley

rterina Doore,

Peggy Doty

Debra Dunstone Rose Eggerth

Debra Egnash

Wendy Emerson

Gregory Engebretson

Evonne Evenson

Cassie Evenson

Robert Fahey

Michelle Farber

Daniel Farber

Debra Ferguson

Brenda Frank

Kathy Fredrickson

Kelly Friesen

Gerald Friest

Lisa Fruehauf Lohse

Tammy Gallagher

Sylvia Gamec

Carla Gannon

Martha Gaydos

Marie George

Ann Gervasi

Christine Gilbertson

Mary Goblirsch

Vicki Goodman

Marie Granquist

Cynthia Greenwood

Cyntina Greenwoo

Jeffrey Groebner

Penelope Gulasch

Michelle Haaland

Brenda Hackensmith

Janet Hagan

Andrea Hager Linda Halgrimson

Jennifer Hallberg

Jenniner Hamberg

Sharon Halverson

Lila Hamers

Annette Hansen

Carol Hansen

Alyssa Hanson

Sherry Hanson

Joy Hanson

Kimberly Harju

Mary Harriman

Paige Harris

Barbara Hasling

Cynthia Hauan

Marcia Hauck

Bonita Hechtman

Alyssa Heil

Geraldine Heilmar

Mary Hendricks

Thomas Henkemeyer

Lorrie Hess

Jennifer Hess

Sandra Hesselgrave

Jane Heyer

Carol Hiltner

Melissa Hlivka

Kelly Hoffner

Jane Hogie

Julie Hogie

Kathleen Holliday

S Douglas Hutchings

Carol Jacobsen

Pamela Jade

Christina Janacek

Becky Januszewski

Jacqueline Jensen

Jill Johansen

Heather Johnson

Andrea Johnson

Judith Johnson

Sharee Johnson

Stephanie Johnson

Jeanne Johnson Bong Kang

1 11 17

Julie Kartak

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 $\textbf{2011 Report to the Community} \ | \ \mathsf{Mercy} \ \& \ \mathsf{Unity Hospitals Foundation}$

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EMPLOYEE GIWING

Jillian Kelley
Susan Kempf
Katherine Kiel
Jean Kienitz
Kimberly Killian
Susan Klein

Katie Klug
Thomas Koop
Valerie Kriegler
Patricia Kueppers
Janice Kugler
Cynthia Kurth
Nicole Kveton
Emily Landsverk

Julianne Lapensky
Carol LaRock
LeAnne Larom
Cheryl Larson
Cynthia Larson
Wendy Larson

Cynthia Lehman Buddy Lile

Heather Lindblom
Susan Lorenz
Brian Lubbers
Brandi Lunneborg
Nancy Lysford

Sandra Madsen

Marilyn Magee-Powell

Marilyn Magee-Pow Michelle Manson Mary Marlow Darrel Martin Denise Marty Sara Massmann Wanda Mau

Maryanne Mbali

Tammy McIver

Jacqueline Miller Stephen Miller RaeAnne Miller

Rose Miriti Karen Mitchell

Elizabeth Moore Julee Moorlag

Carolyn Mueller Cynthia Narlock

Mary Jane Narog
Daniel Narwid
Geeta Ndikum

Kathryn Neilson Nancy Nelson

Deborah Nelson Wendy Nelson Deborah Nelson

Tracy Nelson-Bungert

Pamela Nemes Susan Netzer Virginia Nevala Alicia Noreen Judy Novak Peter Nyhus

C Dennis O'Hare Jane Oksnevad

Kathleen Olsen Andrea Olson Sheryl Olson

Justine Osmonson Trishelle Owens

Leon Paquette Brenda-Anne Pask

Glenna Paul Nancy Paulson Brenda Petcoff

Donald Petersen

Diana Peterson

Bonnie Peterson Sandra Pippo

Lynne Plasek

Mary Pramann

Susan Quernemoen

Maria Ramos

Patrice Reitmeier
Signe Renshaw

Debra Richards

Susan Rode

Alyssa Ruble

Leonard Rumpca Marie Ruuska

Kelly Ruziska

Sharon Sajady

Michelle Sampson

Gwendolyn Sandmon

Michael Sass
Jane Schaff

Jennifer Schlichting

Darla Schmitz
Kathleen Schultz
Timothy Seiple

Gladys Selander

Mark Sell

Janice Shardlow
Deborah Sheaser
Teresa Shepler
Donna Shimmel
Lisa Shoults Belflower

Katherine Severson

Mary Silberschmidt

Debra Skees Twila Smith Jennifer Snyder Janice Snyder Alicia Sohr

Linda Soucie

Cynthia Spilman

Karen Steinke

Paul Sterbuck

Marianne Stockamp

Jill Strykowski

Bernadine Sunde

Shari Swanson Linda Theisen

Tonya Thul

Patricia Tils

Connie Uhrich

Karen Van Hatten

Amy Van Lith Brenda Verbick

Lori Vukson

Patricia Wagner

Lori Wagner

Paula Wahlberg

Kathryn Waldvogel

Cynthia Watson

Lori Weaver

Margaret Weller

Donna Werner

Heather Whiteis

Laura Widel

Laura Wider

Lori Wightman

Susan Wirkkala

natificen racg

Valarie Ylonen

Leiloni Young

Faye Ysseldyke

Laurie Zahn

Karine Zakroczymski Steven Zimmerman

Mary Zink

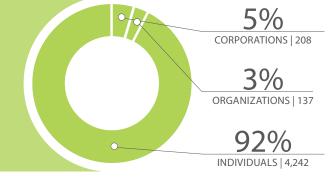
26 Anonymous Donors

STATEMENTS OF FINANCIAL POSITION

ASSETS	2011	2010	LIABILITIES & NET ASSETS	2011	2010
Pledges Receivable, Net Other Receivables	\$15,424 -	\$143,660 -	LIABILITIES: Grants Payable Due to Allina Health System NET ASSETS:	\$448,124	\$20,354
Investments	\$5,076,063	\$4,855,995	Unrestricted Net Assets Temporary Restricted Net Assets Permanently Restricted Net Assets Total Net Assets	\$1,808,764 \$2,388,283 \$435,316 \$5,091,487	\$2,223,890 \$2,321,717 \$433,694 \$4,979,301
TOTAL ASSETS:	\$5,09	1,487	TOTAL LIABILITIES & NET ASSETS:	\$ 4,64	3,363



Total Number of Gifts = 4.587



CONTRIBUTION INCOME BY SOURCE

Total Funds Raised = \$1,031,721



CONTRIBUTION INCOME BY APPROACH



2011 Report to the Community | Mercy & Unity Hospitals Foundation

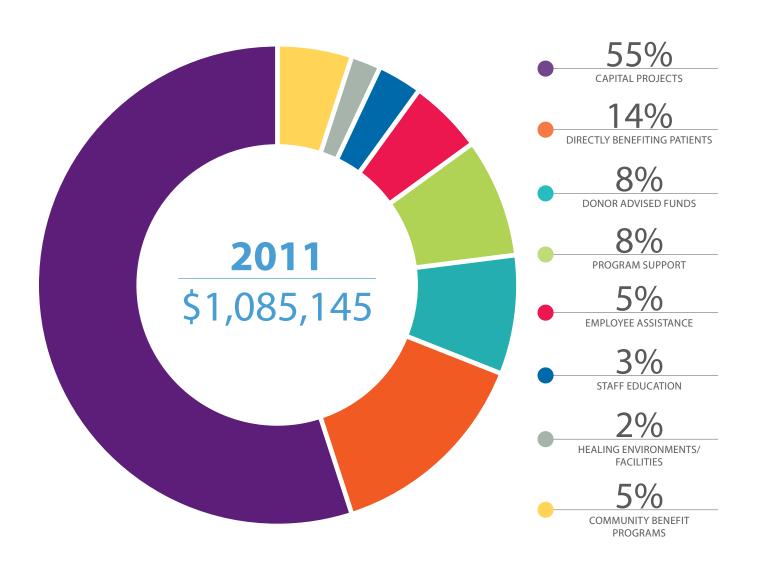
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STATEMENTS OF FINANCIAL ACTIVITIES

		UNRESTRICTED	TEMPORARILY RESTRICTED	PERMANENTLY RESTRICTED	TOTAL
	REVENUE, GAINS & SUPPORT				
	CONTRIBUTIONS	\$ 138,685	\$ 405,513	\$ 1,622	\$ 545,820
	CONTRIBUTIONS FOR ALLINA HEALTH SYSTEM	7 ,700	_	_	7,700
	SPECIAL EVENT REVENUE: NET OF DIRECT BENEFIT				
	EXPENSE OF \$119,783 & \$83,421, RESPECTIVELY	_	2 95,020	_	295,020
	INVESTMENT RETURN	(8,935)	(739)	_	(9,674)
	OTHER	-	_	-	-
	NET ASSETS RELEASED FROM RESTRICTION	6 22,228	(622,228)	_	-
	TOTAL REVENUE, GAINS & SUPPORT	7 59,678	77,566	1,622	838,866
	EXPENSES				
	GRANTS & TRANSFERS TO AFFILIATES	978,823	_	_	978,823
	GRANTS TO OTHERS	1 06,322	_	_	106,322
	TOTAL EXPENSES	1 ,085,145	_	-	1,085,145
	NET ADMINISTRATIVE & FUNDRAISING				
	SUPPORT FROM MERCY & UNITY HOSPITALS				
	& ALLINA HEALTH SYSTEM	1,097,281	_	_	1,097,281
	ADMINISTRATIVE	(465,667)	_	_	(465,667)
	FUNDRAISING	(721,273)	_	_	(721,273)
	TOTAL NET ADMINISTRATIVE & FUNDRAISING	(89,659)	_	_	(89,659)
	CHANGES IN NET ASSETS	(415,126)	7 7,566	1,622	(335,938)
	NET ASSETS – BEGINNING OF YEAR	2,223,890	2,321,717	433,694	4,979,301
	NET ASSETS – END OF YEAR	\$1,808,746	\$2,399,283	\$ 4 35,316	\$4,643,363
	REVENUE, GAINS & SUPPORT				_
	CONTRIBUTIONS	\$ 354,496	\$ 431,079	\$ 800	\$ 786,375
	CONTRIBUTIONS FOR ALLINA HEALTH SYSTEM	9,600	_	_	9,600
	SPECIAL EVENT REVENUE: NET OF DIRECT BENEFIT				
	EXPENSE OF \$83,421 & \$83,199, RESPECTIVELY	_	233,713	_	233,713
	INVESTMENT RETURN	269,551	88,750	_	358,301
	OTHER	32,870	_	_	32,870
	NET ASSETS RELEASED FROM RESTRICTION	627,539	(627,539)	_	-
	TOTAL REVENUE, GAINS & SUPPORT	1,294,056	126,003	800	1,420,859
Ļ					
	GRANTS & TRANSFERS TO AFFILIATES	814,205	_	-	814,205
	GRANTS TO OTHERS	79,528	_	-	79,528
	TOTAL EXPENSES	893,733	_	-	893,733
	SUPPORT FROM MERCY & UNITY HOSPITALS				
	& ALLINA HEALTH SYSTEM	1,066,567	_	-	1,066,567
	ADMINISTRATIVE	(448,184)	_	-	(448,184)
	FUNDRAISING	(626,452)	_	-	(626,452)
	TOTAL NET ADMINISTRATIVE & FUNDRAISING	(8,069)	-	-	(8,069)
					519,057
	NET ASSETS – BEGINNING OF YEAR	1,831,636	2,195,714	432,894	4,460,244
					\$4,979,301

GRANTS RETURNED

to Our Communities & Hospitals



HISTORY OF GRANTS DISPERSED

2010	2009	2008	2007
\$893,733	\$1,025,438	\$864,343	\$781,817

Here are some examples of the many important initiatives Mercy & Unity Hospitals Foundation was able to support as a result of your generosity in 2011.

CAPITAL PROJECTS (55%)

Unity Birth Center Remodel

Mercy Birth Center Remodel

Unity Community Education Center

PROGRAM SUPPORT (8%)

iPads for Kenny Kids Therapy

Pediatric Friendly Emergency Department Project

The Dragonfly Project

Medication Assistance Program

Fetal Loss Program Support and Supplies

Grief Support Group Program Supplies

Digital Cameras for SANE Program

Faith Community Nurse Program Coordinator Expansion

DIRECTLY BENEFITING PATIENTS (14%)

Lung Pillows for Patients

Camisoles for Breast Cancer Patients

Newborn Swaddle Sleep Sacks

Digital Thermometers

Posey Sitters for Geriatric Patients

HIV Medication for SANE Patients

HipSpica Car Seat Project

Prescription Drug Costs

Scales for Heart Failure Patients

Emergency Assistance for Cancer Patients in Need

Prescription Drug Program Support

Wigs & Wig Products for Cancer Patients

HEALING ENVIRONMENTS/ FACILITIES (2%)

Artwork for Mental Health Unit – Mercy

Artwork for VPCI Lobby

New Clocks for Rooms on 4W – Unity

Careboards for 4W – Unity

STAFF EDUCATION (3%)

Physician and Nurse Scholarships for "Reducing Patient Harm from Sedation, Immobility & Delirium Conference"

NICHE Conference – Nursing Education Scholarships

Registration Fees for Critical Care Nursing Conference

Dietitian Attendance at IFM Nutrition Conference

ASMBS Conference – Nursing Education Scholarships

Registration Fees for Critical Care Nursing Conference

ASMBS Conference – Nursing Education Scholarships

Sponsorship of Trauma Nurse Manager Course

EMPLOYEE ASSISTANCE/EMPLOYEE BENEFIT (5%)

Mercy Children's Holiday Party

Employees in Need

DONOR ADVISED FUNDS (8%)

Patients in Need

Headstones for Infants & Children

Children's & Family Burn Camps

Fire Safety Education Program Support – City of Fridley

Nursing Student Scholarships

Medical Student Scholarships

High School Student Scholarships

COMMUNITY BENEFIT PROGRAMS (5%)

High School Health Screenings

Community Health Screenings

Alexandra House Video Production

Anoka County – "Beyond the Mirror" Fine Arts Project

Coon Rapids Rotary Dinner

Coon Rapids Kids Safety Camp

BOARD OF DIRECTORS & STAFF

The achievements we shared would not have been possible without the inspiration, dedication and tireless work of our directors and staff.

Thank you for the depth of your commitment.

OFFICERS

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Louise Cottrell

Larry Crane

Don Haller

Clayton McNeff, Ph.D.

Chris R. Mickman

Trisha L. Mowry

David Palmer

Stephen Remole, M.D.

Jim Steffen

Maureen R. Steinwall, CPA, Ph.D.

John Stoltenberg, M.D.

Joseph D. Strauss

Debra Urista

Nick Zerwas

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Jeff Peterson, Interim President, Mercy Hospital

Lori Wightman, President, Unity Hospital

STAFF

Doug Hutchings, President

Barbara Ames,

Administrative Assistant

Kenna Dooley, Senior Development Associate

Andrea Melberg Thompson, Senior Development Associate

Kathy Schultz, Executive Assistant

MERCY HOSPITAL SENIOR LEADERSHIP TEAM

Jeff Peterson, Interim President

Alex Dashe, Director Northwest Metro Alliance, Allina/HealthPartners

Trish Duerr, Manager of Marketing and Communications

Ryan Else, M.D., Interim Vice President of Medical Affairs

Earl Beitzel, Vice President of Finance and Business Development

Doug Hutchings, President of Mercy & Unity Hospitals Foundation

Heather Johnson, *Director* of *Operations*

Brandi Lunneborg, Vice President of Operations

MariBeth Olson, Vice President of Patient Care Services

Mike Rasmussen, Vice President of Cardiovascular Services

Nancy Watson, Director of Human Resources

UNITY HOSPITAL SENIOR LEADERSHIP TEAM

Lori Wightman, President

Lisa Anderson, Vice President of Finance

Ken Auer, *Director of Human Resources*

Pat Belland, Vice President of Operations

Trish Duerr, Manager of Marketing and Communications

Doug Hutchings, President of Mercy & Unity Hospitals Foundation

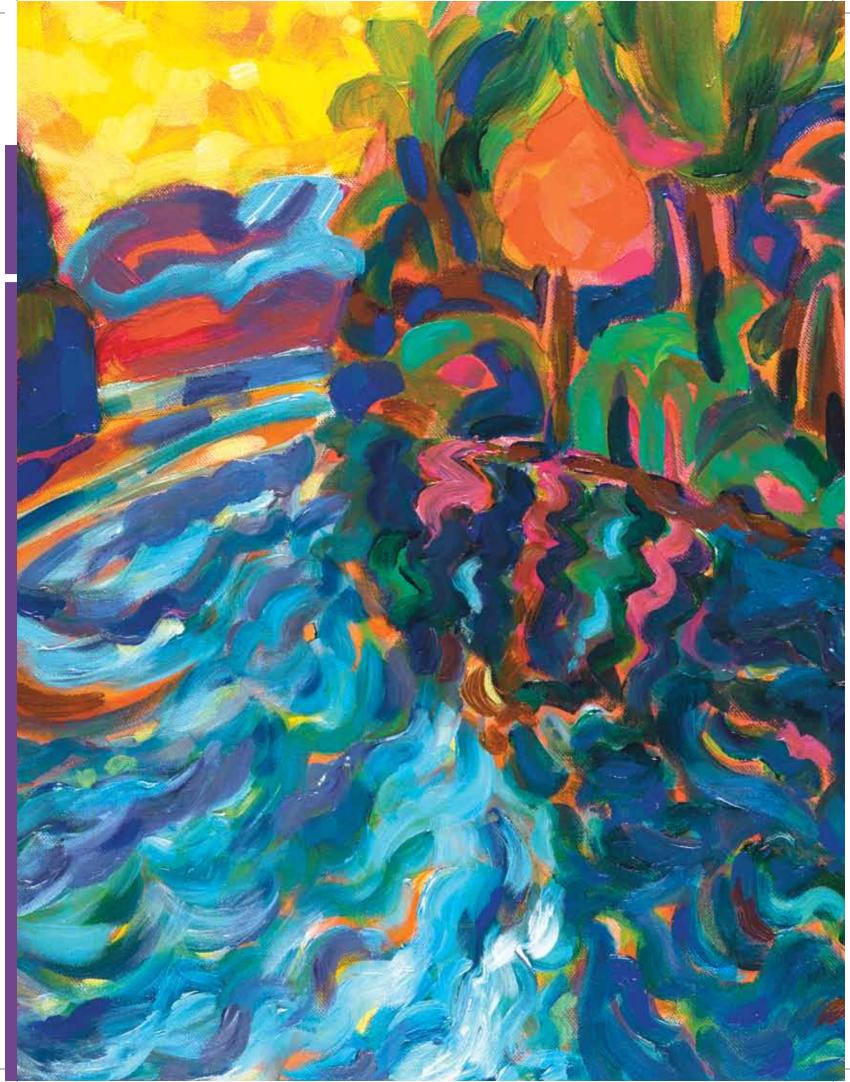
Paul Kettler, M.D., Vice President of Medical Affairs

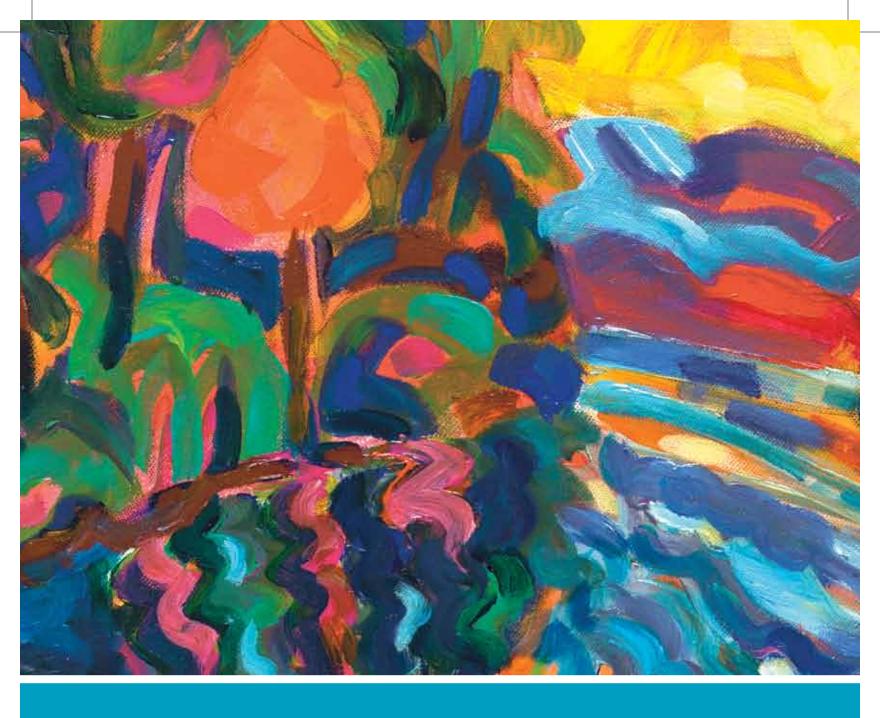
Julie Lapensky, Vice President of Patient Care Services

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Mercy & Unity Hospitals Foundation

Lyric Building MR 53213 7590 Lyric Lane, NE Fridley, MN 55432 allina.com/muhf



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