

2019 MERCY HOSPITAL FOUNDATION REPORT TO THE COMMUNITY



WHEN MINUTES MATTER

"Late one Sunday evening, my 14 year old daughter started complaining of a severe headache. In the early morning the pain became unbearable, and her fever had spiked. It was the middle of the night, so I used the Allina Health Online App. I typed in her symptoms and was immediately directed to dial 911 or head to the nearest emergency room, which was Mercy Hospital.

We got in the car. Seconds after arriving, the triage team was already checking her vitals. Her blood

pressure plummeted to 60/40. They rushed her off to a trauma room to stabilize her.

Gratefully, the diagnosis was not serious. Thanks to amazing care, she rebounded quickly. By the next week she was back to school and playing volleyball. This fall she will start high school at Spring Lake Park.

There aren't words to express my gratitude to the team at Mercy. What you do matters. Thank you from the bottom of my heart."

Jori Susanka, mom to Emmy

Letter from Leadership

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Ex-Officio Member

* Term ended in 2019

+ Deceased

As we write this message, our community's health is on our minds. Not only due to the COVID-19 pandemic and recent community unrest, but also because we are very proud of Mercy Hospital Foundation's investment in the health and wellness of families served by Mercy Hospital. Through your generous support, \$2.8 million was committed in 2019 in fulfillment of our mission to support high quality care of patients and the wellbeing of our community. Thank You!

Mercy Hospital is a treasured resource in our community. Once again, in 2019, US News and World Report ranked Mercy Hospital #2 in the Minneapolis-St Paul Metro Area and #4 in Minnesota due to our high-performing ratings. Yet, given the increasing financial challenges in health care, charitable giving is more critical than ever to maintain excellence in care. The Foundation has been able to respond to emergent needs at a time when hospital margins are extraordinarily tight. As we reflect on the past year, this report highlights the impact of your philanthropic support.

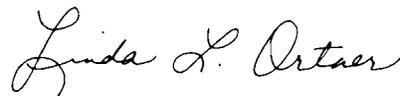
We are inspired by stories of how Mercy doctors, nurses, and staff consistently make a difference in patients' lives with compassionate and quality care. Moving forward, as we co-exist with challenges related to the pandemic and resulting changes in health care, the Foundation's mission and your continued support of Mercy Hospital is vital.

Together, we are investing in the health of our communities.

Gratefully,



Chris Hasling
Chair of the Board, Mercy
Hospital Foundation



Linda Ortner
President, Mercy Hospital
Foundation

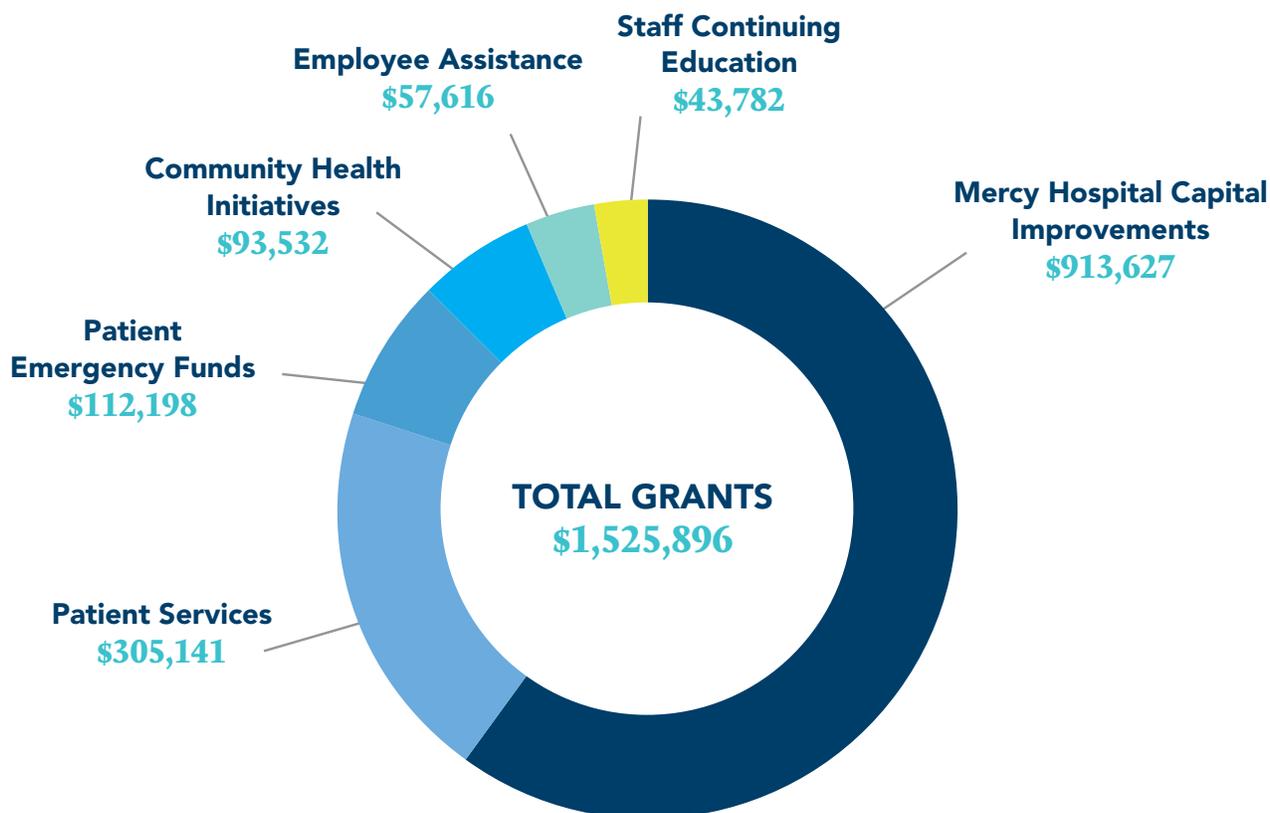


COMPASSIONATE CARE

"When our elderly father was referred to the Geriatric Psychiatric unit at Unity campus, we didn't know what it was and we were worried. It turns out this was the most wonderful place for my dad, who suffered from the end stages of dementia, to spend his final weeks of life. The whole staff was wonderful. His care was extraordinary, and they also cared for our family! Thank you."

The Swenson Family

2019 Financial Summary



Assets

Pledge Commitments	\$1,727,989
Investments	\$5,878,777
Total Assets	\$7,606,766

Liabilities

Due to Allina Health Systems	\$403,491
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Net Assets

Without Donor Restrictions	\$2,724,590
With Donor Restrictions	\$4,478,685
Total Net Assets	\$7,203,275

Total Liabilities and Net Assets	\$7,606,766
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Revenue, Gains, & Support

Contributions to Mercy Hospital Foundation	\$845,290
Contributions from Allina Health System	\$41,837
Special Event Net Revenue	\$385,587
Investment Return	\$352,655
Total Revenue, Gains, and Support	\$1,625,369

Operating Costs	\$704,669
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Change in Net Assets

Net Assets Beginning of 2019	\$7,106,144
Net Assets end of 2019	\$7,203,275
Change in Net Assets	\$97,131

Mercy Hospital Foundation's mission is to raise, steward, and distribute philanthropic funds to help improve patient care, personal health, and the quality of life for all families served by Mercy Hospital.

2019 By the Numbers

YOU MADE AN IMPACT

More than **\$2.8 million** invested in Mercy Hospital patient services and community health initiatives



\$30,000 helped provide student health screenings at local high schools



2,964 babies born at the Mother Baby Center and provided a Halo SleepSac®

Nearly **\$40,000** worth of children's books purchased through Allina Health's Reach Out and Read Program



Over **\$85,000** granted in cancer patient emergency funds

\$685,000 infused in Mercy Hospital facility and equipment enhancements



More than **\$25,000** invested in continuing education and advancement for staff



Prescription drugs or transportation provided to patients in financial need thanks to more than **\$26,000** in donations



\$150,000 purchased 2 ultrasounds for Emergency Departments

A HEARTFELT THANK YOU!

"On behalf of myself (and my very grateful family) I want to share my heartfelt thanks and sincere appreciation for the wonderful care I received at Mercy Hospital!

I was concerned and nervous when I arrived at the ER on Friday morning, with pains in my chest. From the admissions person at the first desk, to the young man who wheeled me out on Tuesday, everyone performed their jobs with skill, compassion, professionalism and obvious

pride. While in the hospital, I had several procedures, including two stents for my heart at the cath lab. The doctors, nurses, dietitians and nutrition services, Cardiac Rehab, maintenance and housekeeping were all wonderful.

Thank You! We are so blessed to have this award winning hospital in our backyard. I have been back regularly to work out at the excellent Cardiac Rehab program."

Jim Besst and his family



Mercy Hospital Foundation

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Linda Ortner – President
Andrea Melberg Thompson – Major Gift Officer
Lisa Gleason – Administrative Assistant

MERCY HOSPITAL



In 2019 and 2020 Mercy Hospital is ranked #2 in the Minneapolis-St Paul Metro Area.