



Making a difference 2018 report to the community

Mercy Hospital Foundation's mission is to raise, steward, and distribute philanthropic funds to help improve patient care, personal health, and the quality of life for all families served by Mercy Hospital.



Thank you for your generosity

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Dear Friends:

Your generosity and all that it helps us accomplish is astounding. Thanks to the passionate commitment of Mercy Hospital Foundation donors, 2018 was a momentous year. Given the financial challenges in health care, charitable giving is more critical than ever before. With your partnership, every day we proudly fulfill our mission to support the health and quality of care of Mercy Hospital patients and the health and wellness of the community we serve.

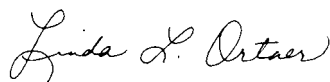
Highlights of the year include:

- Our \$6.8 million Advancing a Legacy of Caring Capital Campaign was completed, helping us invest philanthropic dollars in robotic technology, behavioral health programs, ICU, surgical, laboratory, and emergency department improvements.
- We granted \$3.5 million to enhance Mercy Hospital facilities, programs, patient services, and support community health initiatives.
- With Joseph Strauss' retirement as Foundation President, we completed a thoughtful, smooth leadership transition, assuring a continual focus on our services and mission.

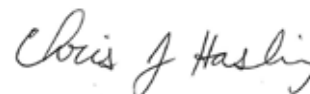
We are very fortunate to have exceptional care provided by exceptional people at Mercy Hospital. The One Hospital, Two Campuses structure launched in 2017 is providing leading-edge care for patients in the north metro. In a recent US News & World Report, Mercy Hospital tied as the #2 hospital in the Minneapolis-St Paul Metro Area and #4 in Minnesota. Mercy was also cited in the IBM Watson Health Top 100 Hospitals in the U.S.

Looking to 2019 and beyond, we are committed to continued investments to meet the health care needs of our community. You – our generous donors, health care professionals and volunteers – make this vital work possible.

With much gratitude,



Linda Ortner
President, Mercy Hospital Foundation



Chris Hasling
Chair of the Board, Mercy Hospital Foundation



Linda Ortner



Chris Hasling

Legacy giving: Paul and Ruth Bauhahn



Paul and Ruth Bauhahn
with Dr. Annie Tan (left)
and Beth Olmstead, RN

At year-end, the Foundation received a generous gift from Paul and Ruth Bauhahn of Fridley. The couple then came for a tour of Mercy, which included a behind the scenes look at the da Vinci® Xi robotic surgical system with Foundation board member, Annie Tan, MD. Later they returned to learn about the latest technology in pacemakers from Steve Remole, MD, also of the Foundation board. The couple, who retired from Honeywell and Medtronic respectively, have named Mercy Hospital Foundation in their estate.

If you would like more information about securing the future of Mercy Hospital with a planned gift, please contact Foundation President, Linda Ortner at Linda.Ortner@allina.com or call 763-236-3961.

Mercy Hospital Foundation Statement of Financial Position

January 1, 2018 – December 31, 2018

ASSETS

Pledge commitments	\$ 1,966,602
Investments	\$ 7,975,961
Total assets	\$ 9,942,563

LIABILITIES

Due to Allina Health System	\$ 2,836,419
Total liabilities	\$ 2,836,419

NET ASSETS

Without Donor Restrictions	\$ 2,454,260
With Donor Restrictions	\$ 4,651,884
Total funds	\$ 7,106,144
Total liabilities and net assets	\$ 9,942,563

REVENUE, GAINS AND SUPPORT

Contributions to Mercy Hospital Foundation	\$ 1,723,548
Contributions from Allina Health System	\$ 32,300
Special Event Revenue: Net of Direct Benefit	
Expense of \$127,534 and \$131,819, Respectively	\$ 516,738
Investment Return	(3,447)
Total revenue, gains and support	\$ 2,269,139

GRANTS

Mercy Capital Improvements	\$ 3,000,068
Mercy Patient Services	\$ 205,346
Community Health Initiatives	\$ 122,509
Mercy Patient Emergency Grants	\$ 94,956
Staff Continuing Education	\$ 28,820
Other	\$ 49,317
Total grants	\$ 3,501,016

OPERATING EXPENSES	\$ 1,343,707
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CHANGE IN NET ASSETS

Net assets beginning of 2018	\$ 8,584,792
Net assets end of 2018	\$ 7,106,144

Mercy Hospital Awards & Recognition



U.S. News Best Hospitals 2018-19



Certified Primary Stroke Center



Bariatric Surgery Center of Excellence



Blue Distinction Center for Knee and Hip Replacement

Your gifts in action

Total of **\$3,367,811** invested in Mercy Hospital programs, services & patients in the community we serve.



\$65,700 distributed in cancer patient emergency funds.

\$18,000 distributed to help fund patient transportation and medications.



\$1 million granted toward the purchase of an additional **daVinci® Surgical System robot.**



More than **\$2 million** invested in: ICU improvements, operating room expansion, lab renovation and emergency department remodels.



\$19,500 in scholarships granted to nursing students.



\$14,000 invested in books for the **Reach Out and Read** program.



3,171 babies born at The Mother Baby Center and given a **HALO® SleepSack®**.



Geriatric psychiatric music therapy program funded for **\$16,000.**



Allina Health
**MERCY HOSPITAL
FOUNDATION**

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allinahealth.org/mhf